

JMD Telefilms Industries Limited

Regd. Office : Unit No. 323 & 324, 3rd Floor, Building No. 9, Laxmi Plaza, New Link Road, Andheri (West), Mumbai-400 058
CIN - L67190MH2000PLC033180, Email : jmetele@gmail.com, Website : www.jmdlimited.com

Statement of Standalone Unaudited Financial Results for the Quarter & Six Months ended 30th September 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Corresponding 6 Months ended	Corresponding 6 Months ended	Year to date figures as on
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		Un-Audited		Un-Audited		Audited	
1	Income from Operations						
	a) Net Sales/Income from Operations	13,974.03	10,944.38	7,800.26	24,918.41	16,397.50	38,196.63
	b) Other Operating Income	(4.95)	10.00	51.46	5.05	77.21	69.83
	Total Income from Operations (Net)	13,969.08	10,954.38	7,851.72	24,923.46	16,474.71	38,266.46
2	Expenses						
	(a) (increase)/Decrease in stock in trade	-	1.00	-	1.00	-	2.85
	(b) Consumption of Raw Material	-	-	-	-	-	-
	(c) Cost of Goods Traded	13,917.21	10,906.00	7,784.15	24,823.21	16,336.14	38,067.66
	(d) Employees Benefit Expenses	2.69	5.75	7.60	8.44	14.10	23.28
	(e) Depreciation & Amortization Expenses	11.00	11.00	17.14	22.00	34.28	62.87
	(f) Other Expenses	25.13	6.42	5.57	31.55	11.87	49.30
	Total Expenses	13,956.03	10,930.17	7,814.46	24,886.20	16,396.39	38,205.96
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	13.05	24.21	37.26	37.26	78.32	60.50
4	Other Income/(Loss)	14.97	11.25	6.75	26.22	15.75	42.68
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	28.02	35.46	44.01	63.48	94.07	103.18
6	Finance Costs	-	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	28.02	35.46	44.01	63.48	94.07	103.18
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	28.02	35.46	44.01	63.48	94.07	103.18
10	Tax Expense	-	-	-	-	-	34.73
	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	28.02	35.46	44.01	63.48	94.07	68.45
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	28.02	35.46	44.01	63.48	94.07	68.45
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	28.02	35.46	44.01	63.48	94.07	68.45
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	721.46	721.46	721.46	721.46	721.46	721.46
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	-	-	2,992.19
19	each (not annualized)						
	(i) a) Basic	0.04	0.05	0.06	0.09	0.13	0.09
	b) Diluted	0.04	0.05	0.06	0.09	0.13	0.09
19	each (not annualized)						
	(ii) a) Basic	0.04	0.05	0.06	0.09	0.13	0.09
	b) Diluted	0.04	0.05	0.06	0.09	0.13	0.09
A	PARTICULARS OF SHAREHOLDING						
	Public Shareholding						
	- Number of Shares	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	12,500,000	12,500,000	-	12,500,000	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	81.70	81.70	-	81.70	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	17.33	17.33	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	2,800,000	2,800,000	15,300,000	2,800,000	15,300,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	18.30	18.30	100.00	18.30	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.88	3.88	21.21	3.88	21.21	21.21
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil		Disposed during the Quarter			Nil
	Received during the Quarter	Nil		Remaining Unresolved at the end of Quarter			Nil

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Un-Audited Standalone Segment Results for the Quarter & Six Months ended 30th September 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.09.2014	Preceding 3 Months ended 30.06.2014	Corresponding 3 Months ended 30.09.2013	Corresponding 6 Months ended 30.09.2014	Corresponding 6 Months ended 30.09.2013	Year to date figures as on 31.03.2014
		Un-Audited			Un-Audited		Audited
1	Segment Revenue						
a)	Sale of Software & Hardware	13,940.06	10,906.11	7,763.79	24,846.17	16,324.04	38,049.58
b)	Sale of Mobile Phone	-	-	-	-	-	-
c)	Music Activities	37.18	40.01	33.72	77.19	73.46	147.05
d)	Investment Activities	(8.16)	8.26	54.21	0.10	77.21	69.83
e)	Other Operational Activities	14.97	11.25	6.75	26.22	15.75	42.68
	Total Income from Operations	13,984.05	10,965.63	7,858.47	24,949.68	16,490.46	38,309.14
2	Segment Profit/(Loss) before Interest & Tax						
a)	Sale of Software & Hardware	9.85	15.00	9.00	24.85	17.00	15.75
b)	Sale of Mobile Phone	-	-	-	-	-	-
c)	Music Activities	3.20	6.00	8.15	9.20	18.45	25.30
d)	Investment Activities	-	3.21	20.51	3.21	43.27	19.45
e)	Other Unallocable Activities	14.97	11.25	6.35	26.22	15.35	42.68
	Profit before Tax	28.02	35.46	44.01	63.48	94.07	103.18
3	Capital Employed						
a)	Software & Hardware	10,719.54	12,450.00	7,114.77	10,719.54	7,114.77	12,639.25
b)	Mobile Phone	0.59	0.59	0.59	0.59	0.59	0.59
c)	Music Activities	314.50	314.90	322.90	314.50	322.90	315.23
d)	Investment Activities	14,048.73	4,120.00	4,169.58	14,048.73	4,169.58	4,190.25
e)	Other Unallocable Activities	424.24	435.24	460.53	424.24	460.53	446.24
	Total	25,507.60	17,320.73	12,068.37	25,507.60	12,068.37	17,591.56

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 13th November, 2014.
2. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
3. Provision for Taxation will be made at the end of financial year.

Place : Mumbai

Date : 13th November, 2014.

For JMD Telefilms Industries Limited
Sd/-

Kailash Prasad Purohit
Managing Director

JMD Telefilms Industries Limited
Statement of Assets & Liabilities

Rs. in Lacs

Particulars	As at	
	30t Sept 2014	31st March 2014
	Un-Audited	Audited
A EQUITY & LIABILITIES		
1 Shareholders' Fund		
(a) Share Capital	721.46	721.46
(b) Reserves and Surplus	3,055.67	2,992.19
(c) Money Received against Share Warrants	-	-
Sub-Total - Share Holders Fund	3,777.13	3,713.65
2 Share Capital Money (Pending Allotment)		-
3 Minority Interest*	-	-
4 Non Current Liabilities	-	-
(a) Long Term Borrowings	-	-
(b) Deferred Tax Liabilities (Net)	-	-
(c) Other Long Term Liabilities	-	-
(d) Long Term Provisions	-	-
Sub-Total - Long Term Liabilities	-	-
5 Current Liabilities		
(a) Short Term Borrowings		-
(b) Trade Payables	21,677.62	12,704.24
(c) Other Current Liabilities	464.14	910.10
(d) Short Term Provisions	41.92	76.65
Sub-Total - Current Liabilities	22,183.68	13,690.99
TOTAL EQUITY & LIABILITIES	25,960.81	17,404.64
B ASSETS		
1 Non-Current Assets		
(a) Fixed Assets	424.24	446.24
(b) Goodwill on Consolidation*	-	-
(c) Non-Current Investments	1,023.29	1,029.68
(d) Deferred Tax Assets (Net)	5.11	5.11
(e) Long Term Loans & Advances	-	0.60
(f) Other Non-Current Assets	-	-
Sub-Total - Non Current Assets	1,452.64	1,481.63
2 Current Assets		
(a) Current Investments	84.00	84.00
(b) Inventories	314.90	315.22
(c) Trade Receivables	10,719.54	12,417.40
(d) Cash & Cash Equivalents	413.60	411.00
(e) Short Term Loans & Advances	12,959.50	2,695.39
(f) Other Current Assets	16.63	-
Sub-Total - Current Assets	24,508.17	15,923.01
TOTAL - ASSETS	25,960.81	17,404.64

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Consolidated Statement of Unaudited Financial Results for the Quarter & Half Year ended 30th September 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Corresponding 6 Months ended	Corresponding 6 Months ended	Year to date figures as on
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		Un-Audited			Un-Audited		Audited
1	Income from Operations						
	a) Net Sales/Income from Operations	13,974.03	10,944.38	7,800.26	24,918.41	16,397.50	38,196.63
	b) Other Operating Income	(4.95)	10.00	51.46	5.05	77.21	69.83
	Total Income from Operations (Net)	13,969.08	10,954.38	7,851.72	24,923.46	16,474.71	38,266.46
2	Expenses						
	(a) (increase)/Decrease in stock in trade	-	1.00	-	1.00	-	2.85
	(b) Consumption of Raw Material	-	-	-	-	-	-
	(c) Cost of Goods Traded	13,917.21	10,906.00	7,784.15	24,823.21	16,336.14	38,067.66
	(d) Employees Benefit Expenses	2.69	7.75	7.60	10.44	14.10	29.44
	(e) Depreciation & Amortization Expenses	11.00	11.00	17.14	22.00	34.28	62.87
	(f) Other Expenses	25.38	6.66	6.77	32.04	13.22	51.97
	Total Expenses	13,956.28	10,932.41	7,815.66	24,888.69	16,397.74	38,214.79
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	12.80	21.97	36.06	34.77	76.97	51.67
4	Other Income/(Loss)	15.32	14.00	8.25	29.32	19.50	54.41
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	28.12	35.97	44.31	64.09	96.47	106.08
6	Finance Costs	-	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	28.12	35.97	44.31	64.09	96.47	106.08
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	28.12	35.97	44.31	64.09	96.47	106.08
10	Tax Expense	-	-	-	-	-	35.63
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	28.12	35.97	44.31	64.09	96.47	70.45
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	28.12	35.97	44.31	64.09	96.47	70.45
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	0.04	0.05	0.24	0.09	0.56	0.75
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	28.08	35.92	44.07	64.00	95.91	69.70
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	721.46	721.46	721.46	721.46	721.46	721.46
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	-	-	2,912.19
19	Earning Per Share (before extra-ordinary items) of Rs. 1/- each (not annualized)						
	(i) a) Basic	0.04	0.05	0.06	0.09	0.13	0.10
	b) Diluted	0.04	0.05	0.06	0.09	0.13	0.10
	each (not annualized)						
	(ii) a) Basic	0.04	0.05	0.06	0.09	0.13	0.10
	b) Diluted	0.04	0.05	0.06	0.09	0.13	0.10
A	PARTICULARS OF SHAREHOLDING						
	Public Shareholding						
	- Number of Shares	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	12,500,000	12,500,000	-	12,500,000	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	81.70	81.70	-	81.70	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	17.33	17.33	-	17.33	-	-
	b) None-Encumbered						
	- Number of Shares	2,800,000	2,800,000	15,300,000	2,800,000	15,300,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.88	3.88	21.21	3.88	21.21	21.21
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

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Consolidated Un-Audited Segment Results for the Quarter & Half Year ended 30th September 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Corresponding 6 Months ended	Corresponding 6 Months ended	Year to date figures as on
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		Un-Audited			Un-Audited		Audited
1	Segment Revenue						
a)	Sale of Software & Hardware	13,940.06	10,906.11	7,763.79	24,846.17	16,324.04	38,049.58
b)	Music Activities	37.18	40.01	33.72	77.19	7.36	147.05
c)	Investment Activities	(8.16)	8.26	54.21	0.10	77.21	69.83
d)	Other Operational Activities	15.32	14.00	8.25	29.32	19.50	54.41
	Total Income from Operations	13,984.40	10,968.38	7,859.97	24,952.78	16,428.11	38,320.87
2	Segment Profit/(Loss) before Interest & Tax						
a)	Sale of Software & Hardware	9.85	15.00	9.00	24.85	17.00	15.75
b)	Music Activities	3.20	6.00	8.15	9.20	18.45	25.30
c)	Investment Activities	-	3.21	20.51	3.21	43.27	19.45
d)	Other Unallocable Activities	15.07	11.76	6.65	26.83	17.75	45.58
	Profit before Tax	28.12	35.97	44.31	64.09	96.47	106.08
3	Capital Employed						
a)	Software & Hardware	10,719.54	12,450.00	7,114.77	10,719.54	7,114.77	12,639.25
b)	Music Activities	314.50	314.90	322.90	314.50	322.90	314.64
c)	Investment Activities	14,613.46	4,350.00	4,169.58	14,613.46	4,169.58	4,363.20
d)	Other Unallocable Activities	424.83	435.83	461.12	424.83	461.12	446.83
	Total	26,072.33	17,550.73	12,068.37	26,072.33	12,068.37	17,763.92

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 13th November, 2014.
2. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
3. Provision for Taxation will be made at the end of financial year.

Place : Mumbai
Date : 13th November, 2014

For JMD Telefilms Industries Limited
Sd/-
Kailash Prasad Purohit
Managing Director

JMD Telefilms Industries Limited
Statement of Assets & Liabilities

Rs. in Lacs

Particulars		As At	
		30t Sept 2014	31st March 2014
		Un-Audited	Audited
A	EQUITY & LIABILITIES		
1	Shareholders' Fund		
	(a) Share Capital	721.46	721.46
	(b) Reserves and Surplus	3,056.62	2,992.62
	(c) Money Received against Share Warrants	-	-
	Sub-Total - Share Holders Fund	3,778.08	3,714.08
2	Share Capital Money (Pending Allotment)		-
3	Minority Interest*	14.06	13.97
4	Non Current Liabilities	-	-
	(a) Long Term Borrowings	-	-
	(b) Deferred Tax Liabilities (Net)	-	-
	(c) Other Long Term Liabilities	-	-
	(d) Long Term Provisions	-	-
	Sub-Total - Long Term Liabilities	-	-
5	Current Liabilities		
	(a) Short Term Borrowings		-
	(b) Trade Payables	21,677.62	12,704.24
	(c) Other Current Liabilities	477.14	931.31
	(d) Short Term Provisions	41.92	77.55
	Sub-Total - Current Liabilities	22,196.68	13,713.10
	TOTAL EQUITY & LIABILITIES	25,988.82	17,441.15
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	424.24	446.24
	(b) Goodwill on Consolidation*	-	-
	(c) Non-Current Investments	1,023.29	489.08
	(d) Deferred Tax Assets (Net)	5.70	5.70
	(e) Long Term Loans & Advances	-	-
	(f) Other Non-Current Assets	-	0.60
	Sub-Total - Non Current Assets	1,453.23	941.62
2	Current Assets		
	(a) Current Investments	84.00	84.00
	(b) Inventories	314.90	315.22
	(c) Trade Receivables	10,719.54	12,417.41
	(d) Cash & Cash Equivalents	416.05	412.89
	(e) Short Term Loans & Advances	12,983.05	3,270.01
	(f) Other Current Assets	18.05	-
	Sub-Total - Current Assets	24,535.59	16,499.53
	TOTAL - ASSETS	25,988.82	17,441.15