

JMD Telefilms Industries Limited

Regd. Office : Unit No. 323 & 324, 3rd Floor, Building No. 9, Laxmi Plaza, New Link Road, Andheri (West), Mumbai-400 058

CIN - L67190MH2000PLC033180, Email : jmetelete@gmail.com, Website : www.jmdlilimited.com

Statement of Consolidated Audited Financial Results for the Quarter & Year ended 31st March 2015

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.03.2015	Preceeding 3 Months ended 31.12.2014	Corresponding 3 Months ended 31.03.2014	Year to date figures as on 31.03.2015	Year to date figures as on 31.03.2014
		Audited*	Un-Audited	Audited*	Audited	Audited
1	Income from Operations					
	a) Net Sales/Income from Operations	15,700.82	9,595.18	15,645.41	50,214.41	38,196.63
	b) Other Operating Income	0.82	5.46	(12.48)	11.33	69.83
	Total Income from Operations (Net)	15,701.64	9,600.64	15,632.93	50,225.74	38,266.46
2	Expenses					
	(a) (increase)/Decrease in stock in trade	(1.00)	-	2.85	-	2.85
	(b) Consumption of Raw Material	-	-	-	-	-
	(c) Cost of Goods Traded	15,671.41	9,552.34	15,594.06	50,046.96	38,067.66
	(d) Employees Benefit Expenses	8.57	2.65	7.74	21.66	29.44
	(e) Depreciation & Amortization Expenses	11.37	11.00	11.45	44.37	62.87
	(f) Other Expenses	37.56	1.96	32.78	71.56	51.97
	Total Expenses	15,727.91	9,567.95	15,648.88	50,184.55	38,214.79
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	(26.27)	32.69	(15.95)	41.19	51.67
4	Other Income/(Loss)	39.49	40.40	24.40	109.21	54.41
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	13.22	73.09	8.45	150.40	106.08
6	Finance Costs	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	13.22	73.09	8.45	150.40	106.08
8	Exceptional Items	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	13.22	73.09	8.45	150.40	106.08
10	Tax Expense	65.37	-	35.63	65.37	35.63
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	(52.15)	73.09	(27.18)	85.03	70.45
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	(52.15)	73.09	(27.18)	85.03	70.45
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-
15	Minority Interest*	0.06	0.05	0.23	0.20	0.75
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	(52.21)	73.04	(27.41)	84.83	69.70
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	1,442.92	721.46	721.46	1,442.92	721.46
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	2,314.07	2,992.19
19	annualized)					
	(i) a) Basic	(0.04)	0.10	(0.04)	0.06	0.10
	b) Diluted	(0.04)	0.10	(0.04)	0.06	0.10
19	annualized)					
	(ii) a) Basic	(0.04)	0.10	(0.04)	0.06	0.10
	b) Diluted	(0.04)	0.10	(0.04)	0.06	0.10
A	PARTICULARS OF SHAREHOLDING					
	Public Shareholding					
	- Number of Shares	113,692,000	56,846,000	56,846,000	113,692,000	56,846,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	25,000,000	12,500,000	-	25,000,000	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	81.70	81.70	-	81.70	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	17.33	17.33	-	17.33	-
	b) None-Encumbered					
	- Number of Shares	5,600,000	2,800,000	15,300,000	5,600,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	18.30	18.30	100.00	18.30	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.88	3.88	21.21	3.88	21.21
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter			Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter			Nil

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Consolidated Audited Segment Results for the Quarter & Year ended 31st March 2015

Rs. In Lacs

Sr. No.	Particulars	3 Months ended 31.03.2015	Preceeding 3 Months ended 31.12.2014	Corresponding 3 Months ended 31.03.2014	Year to date figures as on 31.03.2015	Year to date figures as on 31.03.2014
		Audited*	Un-Audited	Audited*	Audited	Audited
1	Segment Revenue					
a)	Sale of Software & Hardware	14458.59	9,559.86	15,608.66	48,864.62	38,049.58
b)	Music Activities	38.79	37.58	36.75	153.56	147.05
c)	Investment Activities	1204.26	3.21	(12.48)	1,207.56	69.83
d)	Other Operational Activities	39.7	40.40	24.40	109.21	54.41
	Total Income from Operations	15,741.34	9,641.05	15,657.33	50,334.95	38,320.87
2	Segment Profit/(Loss) before Interest & Tax					
a)	Sale of Software & Hardware	6.52	22.70	7.00	53.98	15.75
b)	Music Activities	0.15	10.00	4.85	19.35	25.30
c)	Investment Activities	1.08	-	(21.42)	4.38	19.45
d)	Other Unallocable Activities	5.47	40.39	18.02	72.69	45.58
	Profit before Tax	13.22	73.09	8.45	150.40	106.08
3	Capital Employed					
a)	Software & Hardware	12611.09	14,017.97	12,639.25	12611.09	12,639.25
b)	Mobile Phone	14.51	14.51	0.06	14.51	0.59
c)	Music Activities	314.27	314.50	315.23	314.27	315.23
d)	Investment Activities	6731.43	8,380.31	4,363.20	6731.43	4,363.20
e)	Other Unallocable Activities	402.15	413.24	446.24	402.15	446.24
	Total	20,073.45	23,140.53	17,763.98	20,073.45	17,764.51

*Refer Note No. 2 below

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 28th May, 2015.
2. The figures of last Quarter are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Current Financial Year.
3. During the Quarter, the Company has issued and allotted 721.46 Lac Bonus Equity Shares in the ratio of 1:1.
4. The Statutory Auditors of the Company have carried out "Limited Review" of the above financial Results.

Place : Mumbai

Date : 28th May, 2015.

For JMD Telefilms Industries Limited

Sd/-

Kailash Prasad Purohit
Managing Director

JMD Telefilms Industries Limited
Consolidated Statement of Assets & Liabilities

Rs. in Lacs

Particulars		As at	
		31st March 2015	31st March 2014
		Audited	Audited
A	EQUITY & LIABILITIES		
1	Shareholders' Fund		
	(a) Share Capital	1,442.92	721.46
	(b) Reserves and Surplus	2,314.07	2,992.62
	(c) Money Received against Share Warrants	-	-
	Sub-Total - Share Holders Fund	3,756.99	3,714.08
2	Share Capital Money (Pending Allotment)		
3	Minority Interest*	14.17	13.97
4	Non Current Liabilities	-	-
	(a) Long Term Borrowings	-	-
	(b) Deferred Tax Liabilities (Net)	-	-
	(c) Other Long Term Liabilities	-	-
	(d) Long Term Provisions	-	-
	Sub-Total - Long Term Liabilities	14.17	13.97
5	Current Liabilities		
	(a) Short Term Borrowings		
	(b) Trade Payables	14,334.80	12,704.24
	(c) Other Current Liabilities	75.44	931.31
	(d) Short Term Provisions	101.79	77.55
	Sub-Total - Current Liabilities	14,512.03	13,713.10
	TOTAL EQUITY & LIABILITIES	18,283.19	17,441.15
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	402.16	446.24
	(b) Goodwill on Consolidation*	-	-
	(c) Non-Current Investments	-	489.08
	(d) Deferred Tax Assets (Net)	0.60	5.70
	(e) Long Term Loans & Advances	-	0.60
	(f) Other Non-Current Assets	4.63	-
	Sub-Total - Non Current Assets	407.39	941.62
2	Current Assets		
	(a) Current Investments	84.00	84.00
	(b) Inventories	3,140.34	315.22
	(c) Trade Receivables	10,967.72	12,417.41
	(d) Cash & Cash Equivalents	264.20	412.89
	(e) Short Term Loans & Advances	3,419.54	3,270.01
	(f) Other Current Assets	-	-
	Sub-Total - Current Assets	17,875.80	16,499.53
	TOTAL - ASSETS	18,283.19	17,441.15

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Statement of Standalone Audited Financial Results for the Quarter & Year ended 31st March 2015

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceeding 3	Corresponding 3	Year to date	Year to date
		31.03.2015	Months ended	Months ended	figures as on	figures as on
		Audited*	Un-Audited	Audited*	Audited	Audited
1	Income from Operations					
	a) Net Sales/Income from Operations	15,700.82	9,595.18	15,645.41	50,214.41	38,196.63
	b) Other Operating Income	0.82	5.46	(12.48)	11.33	69.83
	Total Income from Operations (Net)	15,701.64	9,600.64	15,632.93	50,225.74	38,266.46
2	Expenses					
	(a) (increase)/Decrease in stock in trade	(1.00)	-	2.85	-	2.85
	(b) Consumption of Raw Material	-	-	-	-	-
	(c) Cost of Goods Traded	15,671.41	9,552.34	15,594.06	50,046.96	38,067.66
	(d) Employees Benefit Expenses	7.74	2.65	1.58	18.83	23.28
	(e) Depreciation & Amortization Expenses	11.37	11.00	11.45	44.37	62.87
	(f) Other Expenses	36.83	1.95	32.56	70.33	49.30
	Total Expenses	15,726.35	9,567.94	15,642.50	50,180.49	38,205.96
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	(24.71)	32.70	(9.57)	45.25	60.50
4	Other Income/(Loss)	36.99	40.00	17.93	103.21	42.68
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	12.28	72.70	8.36	148.46	103.18
6	Finance Costs	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	12.28	72.70	8.36	148.46	103.18
8	Exceptional Items	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	12.28	72.70	8.36	148.46	103.18
10	Tax Expense	64.77	-	34.73	64.77	34.73
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	(52.49)	72.70	(26.37)	83.69	68.45
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	(52.49)	72.70	(26.37)	83.69	68.45
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	(52.49)	72.70	(26.37)	83.69	68.45
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	1,442.92	721.46	721.46	1,442.92	721.46
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	2,301.25	2,992.19
19	annualized)					
	(i) a) Basic	(0.04)	0.10	(0.04)	0.06	0.09
	b) Diluted	(0.04)	0.10	(0.04)	0.06	0.09
19	annualized)					
	(ii) a) Basic	(0.04)	0.10	(0.04)	0.06	0.09
	b) Diluted	(0.04)	0.10	(0.04)	0.06	0.09
A	PARTICULARS OF SHAREHOLDING					
	Public Shareholding					
	- Number of Shares	113,692,000	56,846,000	56,846,000	113,692,000	56,846,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	25,000,000	12,500,000	-	25,000,000	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	81.70	81.70	-	81.70	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	17.33	17.33	-	17.33	-
	b) None-Encumbered					
	- Number of Shares	5,600,000	2,800,000	15,300,000	5,600,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	18.30	18.30	100.00	18.30	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.88	3.88	21.21	3.88	21.21
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter			Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter			Nil

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Audited Standalone Segment Results for the Quarter & Year ended 31st March 2015

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.03.2015	Preceding 3 Months ended 31.12.2014	Corresponding 3 Months ended 31.03.2014	Year to date figures as on 31.03.2015	Year to date figures as on 31.03.2014
		Audited*	Un-Audited	Audited*	Audited	Audited
1	Segment Revenue					
a)	Sale of Software & Hardware	14,458.59	9,559.86	15,608.66	48,864.62	38,049.58
b)	Music Activities	38.79	37.58	36.75	153.56	147.05
c)	Investment Activities	1,204.26	3.21	(12.48)	1,207.56	69.83
d)	Other Operational Activities	36.99	40.00	17.93	103.21	42.68
	Total Income from Operations	15,738.63	9,640.65	15,650.86	50,328.95	38,309.14
2	Segment Profit/(Loss) before Interest & Tax					
a)	Sale of Software & Hardware	6.52	22.70	7.00	53.98	15.75
b)	Music Activities	0.15	10.00	4.85	19.35	25.30
c)	Investment Activities	1.08	-	(21.42)	4.38	19.45
d)	Other Unallocable Activities	4.53	40.00	17.93	70.75	42.68
	Profit before Tax	12.28	72.70	8.36	148.46	103.18
3	Capital Employed					
a)	Software & Hardware	10,967.73	14,017.97	12,639.25	10,967.73	12,639.25
b)	Music Activities	314.27	314.50	315.23	314.27	315.23
c)	Investment Activities	6,151.71	8,080.31	4,190.25	6,151.71	4,190.25
d)	Other Unallocable Activities	416.66	427.75	446.83	416.66	446.83
	Total	17,850.37	22,840.53	17,591.56	17,850.37	17,591.56

*Refer Note No. 2 below

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 28th May, 2015.
2. The figures of last Quarter are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Current Financial Year.
3. During the Quarter, the Company has issued and allotted 721.46 Lac Bonus Equity Shares in the ratio of 1:1.
4. The Statutory Auditors of the Company have carried out "Limited Review" of the above financial Results.

Place : Mumbai

Date : 28th May, 2015.

For JMD Telefilms Industries Limited
Sd/-

Kailash Prasad Purohit
Managing Director

JMD Telefilms Industries Limited
Statement of Assets & Liabilities (Standalone)

Rs. in Lacs

Particulars		As at	
		31st March 2015	31st March 2014
		Audited	Audited
A	EQUITY & LIABILITIES		
1	Shareholders' Fund		
	(a) Share Capital	1,442.92	721.46
	(b) Reserves and Surplus	2,312.50	2,992.19
	(c) Money Received against Share Warrants	-	-
	Sub-Total - Share Holders Fund	3,755.42	3,713.65
	2 Share Capital Money (Pending Allotment)	-	-
	3 Minority Interest*	-	-
4	Non Current Liabilities		
	(a) Long Term Borrowings	-	-
	(b) Deferred Tax Liabilities (Net)	-	-
	(c) Other Long Term Liabilities	-	-
	(d) Long Term Provisions	-	-
	Sub-Total - Long Term Liabilities	-	-
5	Current Liabilities		
	(a) Short Term Borrowings	-	-
	(b) Trade Payables	14,334.80	12,704.24
	(c) Other Current Liabilities	49.24	910.10
	(d) Short Term Provisions	101.19	76.65
	Sub-Total - Current Liabilities	14,485.23	13,691.00
	TOTAL EQUITY & LIABILITIES	18,240.65	17,404.65
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	402.16	446.24
	(b) Goodwill on Consolidation*	-	-
	(c) Non-Current Investments	-	1,029.68
	(d) Deferred Tax Assets (Net)	-	5.11
	(e) Long Term Loans & Advances	0.60	0.60
	(f) Other Non-Current Assets	4.12	-
	Sub-Total - Non Current Assets	406.88	1,481.63
2	Current Assets		
	(a) Current Investments	84.00	84.00
	(b) Inventories	3,680.94	315.22
	(c) Trade Receivables	10,967.73	12,417.41
	(d) Cash & Cash Equivalents	261.28	411.00
	(e) Short Term Loans & Advances	2,839.82	2,695.39
	(f) Other Current Assets	-	-
	Sub-Total - Current Assets	17,833.77	15,923.02
	TOTAL - ASSETS	18,240.65	17,404.65