

JMD Ventures Limited

(Formerly known as JMD Telefilms Industries Limited)

Regd. Office : Unit No. 323 & 324, 3rd Floor, Building No. 9, Laxmi Plaza, New Link Road, Andheri (West), Mumbai-400 053

CIN - L67190MH2000PLC033180, Email : jmetele@gmail.com, Website : www.jmdlimited.com

Statement of Standalone Unaudited Financial Results for the Quarter ended 30th June 2016

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.06.2016	Preceding 3 Months ended 31.03.2016	Corresponding 3 Months ended 30.06.2015	Year to date figures as on 31.03.2016
		Un-Audited	Audited*	Un-Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations	2,074.75	11,907.96	4,663.44	21,830.03
	b) Other Operating Income	10.53	2.47	9.00	10.67
	Total Income from Operations (Net)	2,085.28	11,910.43	4,672.44	21,840.70
2	Expenses				
	(a) (increase)/Decrease in stock in trade	16.50	-	-	-
	(b) Consumption of Raw Material	-	-	-	-
	(c) Cost of Goods Traded	2,032.63	11,870.23	4,648.13	21,757.62
	(d) Employees Benefit Expenses	4.95	3.31	4.30	14.41
	(e) Depreciation & Amortization Expenses	5.99	6.66	7.50	29.16
	(f) Other Expenses	7.50	22.28	8.30	38.48
	Total Expenses	2,067.57	11,902.48	4,668.23	21,839.67
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	17.71	7.95	4.21	1.03
4	Other Income/(Loss)	-	(84.24)	40.00	27.76
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	17.71	(76.29)	44.21	28.79
6	Finance Costs	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	17.71	(76.29)	44.21	28.79
8	Exceptional Items	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	17.71	(76.29)	44.21	28.79
10	Tax Expense	-	13.45	-	13.45
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	17.71	(89.74)	44.21	15.34
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	0.75	-	0.75
13	Net Profit (+)/Loss(-) for the period (11-12)	17.71	(90.49)	44.21	14.59
14	Share of Profit/(Loss) of Associates*	-	-	-	-
15	Minority Interest*	-	-	-	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	17.71	(90.49)	44.21	14.59
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	1,442.92	1,442.92	1,442.92	1,442.92
18	Reserves excluding revaluation Reserves as per last Balance Sheet				2,376.50
19	Earning Per Share (before extra-ordinary items) of Rs. 1/- each (not annualized)				
	(i) Basic	0.01	(0.06)	0.03	0.01
	b) Diluted	0.01	(0.06)	0.03	0.01
20	Earning Per Share (after extra-ordinary items) of Rs. 1/- each (not annualized)				
	(ii) Basic	0.01	(0.06)	0.03	0.01
	b) Diluted	0.01	(0.06)	0.03	0.01

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Standalone Un-Audited Segment Results for the Quarter ended 30th June 2016

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.06.2016	Preceding 3 Months ended 31.03.2016	Corresponding 3 Months ended 30.06.2015	Year to date figures as on 31.03.2016
		Un-Audited	Audited*	Un-Audited	Audited
1	Segment Revenue				
a)	Sale of Software & Hardware	2,033.11	11,911.97	4,663.44	21,830.03
b)	Music Activities	5.19	(2.84)	9.00	9.37
c)	Investment Activities	46.98	1.30	-	1.30
d)	Other Unallocable Activities	-	(84.24)	40.00	27.76
	Total Income from Operations	2,085.28	11,826.19	4,712.44	21,868.46
2	Segment Profit/(Loss) before Interest & Tax				
a)	Sale of Software & Hardware	2.10	(3.11)	10.00	7.39
b)	Music Activities	2.53	(3.90)	3.18	2.10
c)	Investment Activities	13.08	1.30	-	1.30
d)	Other Unallocable Activities	-	(70.58)	31.03	18.00
	Profit before Tax	17.71	(76.29)	44.21	28.79
3	Capital Employed				
a)	Software & Hardware	5,079.45	10,697.50	8,530.75	10,697.50
b)	Mobile Phone	14.51	14.51	14.51	14.51
c)	Music Activities	310.73	313.23	314.10	313.23
d)	Investment Activities	6,015.87	6,057.87	6,215.00	6,057.87
e)	Other Unallocable Activities	398.33	404.32	409.16	404.32
	Total	11,818.89	17,487.43	15,483.52	17,487.43

*Refer Note 2 below

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 11th August, 2016
- *2. The figures of preceding Quarter ended 31st March 2016 are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Previous Financial Year.
3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
4. Provision for Taxation will be made at the end of financial year.

Place : Mumbai

Date : 11th August, 2016.

For JMD Ventures Limited

Sd/-

Kailash Prasad Purohit
Managing Director