

JMD Telefilms Industries Limited

Regd. Office : Unit No. 323 & 324, 3rd Floor, Building No. 9, Laxmi Plaza, New Link Road, Andheri (West), Mumbai-400 058

CIN – L67190MH2000GOI033180, Email : jmetele@gmail.com, Website : www.jmdlimited.com

Consolidated Statement of Unaudited Financial Results for the Quarter ended 30th June 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.06.2014	Preceding 3 Months ended 31.03.2014	Corresponding 3 Months ended 30.06.2013	Year to date figures as on 31.03.2014
		Un-Audited	Audited*	Un-Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations	10,944.38	15,645.41	8,597.24	38,196.63
	b) Other Operating Income	10.00	(12.48)	25.75	69.83
	Total Income from Operations (Net)	10,954.38	15,632.93	8,622.99	38,266.46
2	Expenses				
	(a) (increase)/Decrease in stock in trade	1.00	2.85	-	2.85
	(b) Consumption of Raw Material	-	-	-	-
	(c) Cost of Goods Traded	10,906.00	15,594.06	8,551.99	38,067.66
	(d) Employees Benefit Expenses	7.75	7.74	6.50	29.44
	(e) Depreciation & Amortization Expenses	11.00	11.45	17.14	62.87
	(f) Other Expenses	6.66	32.78	6.45	51.97
	Total Expenses	10,932.41	15,648.88	8,582.08	38,214.79
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	21.97	(15.95)	40.91	51.67
4	Other Income/(Loss)	14.00	24.40	11.25	54.41
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	35.97	8.45	52.16	106.08
6	Finance Costs	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	35.97	8.45	52.16	106.08
8	Exceptional Items	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	35.97	8.45	52.16	106.08
10	Tax Expense	-	35.63	-	35.63
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	35.97	(27.18)	52.16	70.45
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	35.97	(27.18)	52.16	70.45
14	Share of Profit/(Loss) of Associates*	-	-	-	-
15	Minority Interest*	0.07	0.23	0.30	0.75
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	35.90	(27.41)	51.86	69.70
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	721.46	721.46	721.46	721.46
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	2,912.19
19	Earning Per Share (before extra-ordinary items) of Rs. 1/- each (not annualized)				
	(i) a) Basic	0.05	(0.04)	0.07	0.10
	b) Diluted	0.05	(0.04)	0.07	0.10
19	Earning Per Share (after extra-ordinary items) of Rs. 1/- each (not annualized)				
	(ii) a) Basic	0.05	(0.04)	0.07	0.10
	b) Diluted	0.05	(0.04)	0.07	0.10
A	PARTICULARS OF SHAREHOLDING				
	Public Shareholding				
	- Number of Shares	56,846,000	56,846,000	56,846,000	56,846,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	12,500,000	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	81.70			
	- Percentage of Shares (as a % of the total Share Capital of the Company)	17.33			
	b) None-Encumbered				
	- Number of Shares	2,800,000	15,300,000	15,300,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	18.30	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.88	21.21	21.21	21.21
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the Quarter	Nil			
	Received during the Quarter	Nil			
	Disposed during the Quarter	Nil			
	Remaining Unresolved at the end of Quarter	Nil			

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Consolidated Un-Audited Segment Results for the Quarter ended 30th June 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.06.2014	Preceding 3 Months ended 31.03.2014	Corresponding 3 Months ended 30.06.2013	Year to date figures as on 31.03.2014
		Un-Audited	Audited*	Un-Audited	Audited
1	Segment Revenue				
a)	Sale of Software & Hardware	10,906.11	15,608.66	8,560.25	38,049.58
b)	Music Activities	40.01	36.75	39.74	147.05
c)	Investment Activities	8.26	(105.67)	23.00	69.83
d)	Other Operational Activities	14.00	24.40	11.25	54.41
	Total Income from Operations	10,968.38	15,564.14	8,634.24	38,320.87
2	Segment Profit/(Loss) before Interest & Tax				
a)	Sale of Software & Hardware	15.00	7.00	8.00	15.75
b)	Music Activities	6.00	4.85	10.30	25.30
c)	Investment Activities	3.21	(21.42)	22.76	19.45
d)	Other Unallocable Activities	11.76	18.02	11.10	45.58
	Profit before Tax	35.97	8.45	52.16	106.08
3	Capital Employed				
a)	Software & Hardware	12,450.00	12,639.25	7,968.74	12,639.25
b)	Music Activities	314.90	314.64	315.20	314.64
c)	Investment Activities	4,350.00	4,363.20	4,016.54	4,363.20
d)	Other Unallocable Activities	435.83	446.83	478.26	446.83
	Total	17,550.73	17,763.92	12,778.74	17,763.92

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 12th August, 2014.
- *2. The figures of preceding Quarter ended 31st March 2014 are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Previous Financial Year.
3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
4. Provision for Taxation will be made at the end of financial year.

Place : Mumbai
Date : 12th August, 2014

For **JMD Telefilms Industries Limited**
Sd/-
Kailash Prasad Purohit
Managing Director

JMD Telefilms Industries Limited

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Statement of Standalone Unaudited Financial Results for the Quarter ended 30th June 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding 3	Year to date
		30.06.2014	Months ended	Months ended	figures as on
		Un-Audited	31.03.2014	30.06.2013	31.03.2014
			Audited*	Un-Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations	10,944.38	15,645.41	8,597.24	38,196.63
	b) Other Operating Income	10.00	(12.48)	25.75	69.83
	Total Income from Operations (Net)	10,954.38	15,632.93	8,622.99	38,266.46
2	Expenses				
	(a) (increase)/Decrease in stock in trade	1.00	2.85	-	2.85
	(b) Consumption of Raw Material	-	-	-	-
	(c) Cost of Goods Traded	10,906.00	15,594.06	8,551.99	38,067.66
	(d) Employees Benefit Expenses	5.75	1.58	6.50	23.28
	(e) Depreciation & Amortization Expenses	11.00	11.45	17.14	62.87
	(f) Other Expenses	6.42	32.56	6.30	49.30
	Total Expenses	10,930.17	15,642.50	8,581.93	38,205.96
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	24.21	(9.57)	41.06	60.50
4	Other Income/(Loss)	11.25	17.93	9.00	42.68
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	35.46	8.36	50.06	103.18
6	Finance Costs	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	35.46	8.36	50.06	103.18
8	Exceptional Items	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	35.46	8.36	50.06	103.18
10	Tax Expense	-	34.73	-	34.73
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	35.46	(26.37)	50.06	68.45
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	35.46	(26.37)	50.06	68.45
14	Share of Profit/(Loss) of Associates*	-	-	-	-
15	Minority Interest*	-	-	-	-
	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	35.46	(26.37)	50.06	68.45
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	721.46	721.46	721.46	721.46
18	Reserves excluding revaluation Reserves as per last Balance Shee	-	-	-	2,992.19
19	Earning Per Share (before extra-ordinary items) of Rs. 1/- each (not annualized)				
(i)	a) Basic	0.05	(0.04)	0.07	0.09
	b) Diluted	0.05	(0.04)	0.07	0.09
19	Earning Per Share (after extra-ordinary items) of Rs. 1/- each (not annualized)				
(ii)	a) Basic	0.05	(0.04)	0.07	0.09
	b) Diluted	0.05	(0.04)	0.07	0.09
A	PARTICULARS OF SHAREHOLDING				
	Public Shareholding				
	- Number of Shares	56,846,000	56,846,000	56,846,000	56,846,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding				
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	- Number of Shares	12,500,000	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	81.70			
	- Percentage of Shares (as a % of the total Share Capital of the Company)	17.33			
	b) None-Encumbered				
	- Number of Shares	2,800,000	15,300,000	15,300,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	18.30	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.88	21.21	21.21	21.21
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the Quarter	Nil			
	Received during the Quarter	Nil			
	Disposed during the Quarter	Nil			
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Rs. in Lacs

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		30.06.2014	Months ended	Months ended	figures as on
		Un-Audited	31.03.2014	30.06.2013	31.03.2014
			Audited*	Un-Audited	Audited
1	Segment Revenue				
a)	Sale of Software & Hardware	10,906.11	6,116.88	8,560.25	38,049.58
b)	Sale of Mobile Phone	-	-	-	-
c)	Music Activities	40.01	36.84	39.74	147.05
d)	Investment Activities	8.26	5.10	23.00	69.83
e)	Other Operational Activities	11.25	9.00	9.00	42.68
	Total Income from Operations	10,965.63	6,167.82	8,631.99	38,309.14
2	Segment Profit/(Loss) before Interest & Tax				
a)	Sale of Software & Hardware	15.00	(8.25)	8.00	15.75
b)	Sale of Mobile Phone	-	-	-	-
c)	Music Activities	6.00	2.00	10.30	25.30
d)	Investment Activities	3.21	2.60	22.76	19.45
e)	Other Unallocable Activities	11.25	4.40	9.00	42.68
	Profit before Tax	35.46	0.75	50.06	103.18
3	Capital Employed				
a)	Software & Hardware	12,450.00	7,152.30	7,968.74	12,639.25
b)	Mobile Phone	0.59	0.59	0.59	0.59
c)	Music Activities	314.90	322.20	315.20	315.23
d)	Investment Activities	4,120.00	4,150.00	4,016.54	4,190.25
e)	Other Unallocable Activities	435.24	443.39	477.67	446.24
	Total	17,320.73	12,068.48	12,778.74	17,591.56

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 12th August, 2014.

*2. The figures of preceding Quarter ended 31st March 2014 are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Previous Financial Year.

3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.

4. Provision for Taxation will be made at the end of financial year.

Place : Mumbai

Date : 12th August, 2014.

For JMD Telefilms Industries Limited

Sd/-

Kailash Prasad Purohit
Managing Director