

JMD TELEFILMS INDUSTRIES LIMITED

Regd. Office : Jaisingh Business Center, Ground Floor, Cts No. 119, Parsiwada, Sahar Road, Andheri East, Mumbai – 400 099.

Rs. in Lacs

Statement of Stanalone Unaudited Results for the Quarter & 12 months ended 31st March 2012

Sr. No.	Particulars	3 Months ended 31.03.12	Preceding 3 Months ended 31.12.11	Corresponding 3 Months ended 31.03.11	Year to date figures as on 31.03.12	Year to date figures as on 31.03.11
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Income from Operations					
	a) Net Sales/Income from Operations	6,915.81	5,290.72	2,782.79	24,838.81	9,978.54
	b) Other Operating Income	(152.27)	48.50	86.17	50.52	367.84
	Total Income from Operations (Net)	6,763.54	5,339.22	2,868.96	24,889.33	10,346.38
2	Expenses					
	(a) Cost of Material Consumed	6,787.84	5,262.63	3,037.43	24,396.62	10,187.67
	(b) Purchases of Stock-in-trade	-	-	-	-	-
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	(312.89)	-	(312.89)
	(d) Employees Benefit Expenses	17.60	4.22	10.22	41.16	22.03
	(e) Depreciation & Amortization Expenses	5.42	9.76	7.71	34.87	26.11
	(f) Other Expenses	84.15	22.81	51.15	219.26	75.75
	Total Expenses	6,895.01	5,299.42	2,793.62	24,691.91	9,998.67
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	(131.47)	39.80	75.34	197.42	347.71
4	Other Income/(Loss)	8.93	11.23	(0.19)	49.55	7.77
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	(122.54)	51.03	75.15	246.97	355.48
6	Finance Costs	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	(122.54)	51.03	75.15	246.97	355.48
8	Exceptional Items	(0.40)	-	-	5.65	7.38
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	(122.14)	51.03	75.15	241.32	348.10
10	Tax Expenses	-	-	22.56	54.70	61.76
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	(122.14)	51.03	52.59	186.62	286.34
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	(122.14)	51.03	52.59	186.62	286.34
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-
15	Minority Interest*	0.10	-	-	0.10	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	(122.24)	51.03	52.59	186.52	286.34
17	Paid-up Equity Share Capital (Face Value of Re 1/- each	721.46	721.46	721.46	721.46	721.46
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	3,020.10	2,833.58
19	Earning Per Share (before extra-ordinary items) of Re 1/- each (not annualized)					
	(i) a) Basic	(0.17)	0.07	0.07	0.26	0.40
	b) Diluted	(0.17)	0.07	0.07	0.26	0.40
19	Earning Per Share (after extra-ordinary items) of Re 1/- each (not annualized)					
	(ii) a) Basic	(0.17)	0.07	0.07	0.26	0.40
	b) Diluted	(0.17)	0.07	0.07	0.26	0.40
A	PARTICULARS OF SHAREHOLDING					
	Public Shareholding					
	- Number of Shares	56,846,000	57,646,000	57,646,000	56,846,000	57,646,000
	- Percentage of Share Holding	78.79	79.90	79.90	78.79	79.90
18	Promoter and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company	-	-	-	-	-
	b) None-Encumbered					
	- Number of Shares	15,300,000	14,500,000	14,500,000	15,300,000	14,500,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company	21.21	20.10	20.10	21.21	20.10
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the Quarter	NIL	Disposed during the Quarter		NIL	
	Received during the Quarter	NIL	Remaining Unresolved at the end of Quarter		NIL	

JMD TELEFILMS INDUSTRIES LIMITED
Un-Audited Segment Results for the Quarter & Year ended 31st March 2012

Rs. in Lacs

Sr. No.	Particulars	Qtr ended	Preceding 3	Corresponding	Year ended	Year ended
		31.03.12	Month ended	3month ended	31.03.12	31.03.11
		Unaudited		Unaudited		Audited
1	Segment Revenue					
a)	Sale of Software & Hardware	6,013.10	3,862.42	2,632.78	21,691.62	9,734.51
b)	Sale of Mobile Phone	965.96	1,304.23	123.84	3,005.26	123.84
c)	Music Activities	(226.94)	31.60	51.96	151.62	138.73
d)	Investment Activities	0.21	120.87	60.38	40.83	337.50
e)	Other Operational Activities	20.14	31.33	(0.19)	49.55	19.57
	Total Income from Operations	6,772.47	5,350.45	2,868.77	24,938.88	10,354.15
2	Segment Profit/(Loss) before Interest & Tax					
a)	Sale of Software & Hardware	4.04	13.95	4.94	40.79	21.40
b)	Sale of Mobile Phone	24.48	-	15.70	126.48	15.70
c)	Music Activities	(138.75)	14.83	(24.01)	22.00	32.03
d)	Investment Activities	(20.60)	22.23	78.71	20.00	301.71
e)	Other Unallocable Activities	8.29	0.02	(0.19)	37.70	(15.36)
	Profit before Tax	(122.54)	51.03	75.15	246.97	355.48
3	Capital Employed					
a)	Software & Hardware	-	90.30	-	-	-
b)	Mobile Phone	12.71	540.46	304.18	12.71	304.18
c)	Music Activities	310.60	309.90	312.65	310.60	312.65
d)	Investment Activities	2,822.68	2,655.00	2,654.96	2,822.68	2,513.34
e)	Other Unallocable Activities	594.22	396.00	413.45	594.22	424.87
	Total	3,740.21	3,991.66	3,685.24	3,740.21	3,555.04

Notes :

- Above results were reviewed by Audit Committee taken on record in Board Meeting held on today i.e. 15th May, 2012.
- During the Quarter, the Company acquired an online retailer of musical instruments & accessories: BAJA AO.
- During the Quarter, the Company acquired a Gulf based Digital & Media Solution Company: Trading Gate FZCO
- Both the above businesses will be merged in the Company after completion of the Regulatory & Statutory formalities.
- Figures of Previous Year/Period have been re-arranged/re-casted wherever necessary.

For JMD Telefilms Industries Limited.

Sd/-

Kailash Prasad Purohit
Chairman

Place : Mumbai

Date : 15th May 2012