

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Centre, Ground Floor, CTS No. 119, Parsiwada, Sahar Road, Andheri (East), Mumbai - 400 099.

Consolidated Statement of Unaudited Financial Results for the Quarter ended 30th June 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding 3	Year to date
		30.06.2013	Months ended	Months ended	figures as on
		Un-Audited	31.03.2013	30.06.2012	31.03.2013
			Audited	Un-Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations	8,597.24	6,614.38	5,930.61	24,972.97
	b) Other Operating Income	25.75	(44.53)	68.10	104.77
	Total Income from Operations (Net)	8,622.99	6,569.85	5,998.71	25,077.74
2	Expenses				
	(a) Cost of Material Consumed	-	-	-	-
	(b) Purchases of Stock-in-trade	8,551.99	6,615.15	5,893.96	24,817.50
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	11.51	-	11.51
	(d) Employees Benefit Expenses	6.50	12.07	6.25	28.98
	(e) Depreciation & Amortization Expenses	17.14	17.57	21.08	85.33
	(f) Other Expenses	6.45	11.04	5.57	66.14
	Total Expenses	8,582.08	6,667.34	5,926.86	25,009.46
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	40.91	(97.49)	71.85	68.28
4	Other Income/(Loss)	11.25	(4.46)	14.30	35.54
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	52.16	(101.95)	86.15	103.82
6	Finance Costs	-	(1.10)	1.10	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	52.16	(100.85)	85.05	103.82
8	Exceptional Items	-	-	-	0.33
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	52.16	(100.85)	85.05	103.49
10	Tax Expense	-	-	-	32.99
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	52.16	(100.85)	85.05	70.50
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	52.16	(100.85)	85.05	70.50
14	Share of Profit/(Loss) of Associates*	-	-	-	-
15	Minority Interest*	0.30	1.59	-	1.59
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	51.86	(102.44)	85.05	68.91
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	721.46	721.46	721.46	721.46
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	2,965.67	-	2,965.67
19	Earning Per Share (before extra-ordinary items) of Rs. 1/- each (not annualized)				
	(i) a) Basic	0.07	(0.14)	0.12	0.10
	b) Diluted	0.07	(0.14)	0.12	0.10
19	Earning Per Share (after extra-ordinary items) of Rs. 1/- each (not annualized)				
	(ii) a) Basic	0.07	(0.14)	0.12	0.10
	b) Diluted	0.07	(0.14)	0.12	0.10
A	PARTICULARS OF SHAREHOLDING				
	Public Shareholding				
	- Number of Shares	56,846,000	56,846,000	56,846,000	56,846,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)				
	- Percentage of Shares (as a % of the total Share Capital of the Company)				
	b) None-Encumbered				
	- Number of Shares	15,300,000	15,300,000	15,300,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	21.21	21.21	21.21	21.21
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the Quarter	Nil			
	Received during the Quarter	Nil			
	Disposed during the Quarter	Nil			
	Remaining Unresolved at the end of Quarter	Nil			

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Centre, Ground Floor, CTS No. 119, Parsiwada, Sahar Road, Andheri (East), Mumbai – 400 099.

Consolidated Un-Audited Segment Results for the Quarter ended 30th June 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Year to date figures as on
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Un-Audited	Audited	Un-Audited	Audited
1	Segment Revenue				
a)	Sale of Software & Hardware	8,560.25	6,576.53	5,892.46	24,577.43
b)	Sale of Mobile Phone	-	0.22	-	236.86
c)	Music Activities	39.74	40.58	41.39	168.63
d)	Investment Activities	23.00	(47.48)	74.86	94.82
e)	Other Operational Activities	11.25	(4.46)	14.30	35.54
	Total Income from Operations	8,634.24	6,565.39	6,023.01	25,113.28
2	Segment Profit/(Loss) before Interest & Tax				
a)	Sale of Software & Hardware	8.00	(9.56)	15.32	59.81
b)	Sale of Mobile Phone	-	(5.50)	-	(33.31)
c)	Music Activities	10.30	1.00	13.49	31.00
d)	Investment Activities	22.76	(82.33)	41.94	10.78
e)	Other Unallocable Activities	11.10	(4.46)	14.30	35.54
	Profit before Tax	52.16	(100.85)	85.05	103.82
3	Capital Employed				
a)	Software & Hardware	7,968.74	8294.62	-	8294.62
b)	Mobile Phone	0.59	0.59	13.00	0.59
c)	Music Activities	315.20	316.33	328.70	316.33
d)	Investment Activities	4,016.54	3695.67	2,849.35	3695.67
e)	Other Unallocable Activities	477.67	494.81	551.00	494.81
	Total	12,778.74	12,802.02	3,742.05	12,802.02

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 13th August, 2013.
2. The figures of preceding Quarter ended 31st March 2013 are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Previous Financial Year.
3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
4. Provision for Taxation will be made at the end of financial year.

Place : Mumbai

Date : 13th August, 2013

For **JMD Telefilms Industries Limited**

Sd/-

Kailash Prasad Purohit
Managing Director

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Centre, Ground Floor, CTS No. 119, Parsiwada, Sahar Road, Andheri (East), Mumbai - 400 099.

Statement of Standalone Unaudited Financial Results for the Quarter ended 30th June 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding 3	Year to date
		30.06.2013	Months ended	Months ended	figures as on
		Un-Audited	31.03.2013	30.06.2012	31.03.2013
			Audited	Un-Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations	8,597.24	6,614.38	5,930.61	24,972.97
	b) Other Operating Income	25.75	(44.53)	68.10	104.77
	Total Income from Operations (Net)	8,622.99	6,569.85	5,998.71	25,077.74
2	Expenses				
	(a) Cost of Material Consumed	-	-	-	-
	(b) Purchases of Stock-in-trade	8,551.99	6,615.15	5,893.96	24,817.50
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	11.51	-	11.51
	(d) Employees Benefit Expenses	6.50	12.07	6.25	28.98
	(e) Depreciation & Amortization Expenses	17.14	17.57	21.08	85.33
	(f) Other Expenses	6.30	11.04	5.57	66.14
	Total Expenses	8,581.93	6,667.34	5,926.86	25,009.46
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	41.06	(97.49)	71.85	68.28
4	Other Income/(Loss)	9.00	(4.46)	14.30	35.54
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	50.06	(101.95)	86.15	103.82
6	Finance Costs	-	-	1.10	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	50.06	(101.95)	85.05	103.82
8	Exceptional Items	-	(1.10)	-	0.33
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	50.06	(100.85)	85.05	103.49
10	Tax Expense	-	-	-	32.99
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	50.06	(100.85)	85.05	70.50
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	50.06	(100.85)	85.05	70.50
14	Share of Profit/(Loss) of Associates*	-	-	-	-
15	Minority Interest*	-	-	-	1.59
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	50.06	(100.85)	85.05	68.91
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	721.46	721.46	721.46	721.46
18	Reserves excluding revaluation Reserves as per last Balance Shee	-	-	-	2,965.66
19	Earning Per Share (before extra-ordinary items) of Rs. 1/- each (not annualized)				
	(i) a) Basic	0.07	(0.14)	0.12	0.10
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	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
	b) None-Encumbered				
	- Number of Shares	15,300,000	15,300,000	15,300,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
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d)	Investment Activities	22.76	(83.33)	41.94	10.78
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d)	Investment Activities	4,016.54	3695.67	2,849.35	3695.67
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Place : Mumbai

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Kailash Prasad Purohit
Managing Director