

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Center, Ground Floor, CTS No. 119 Parsiwada, Sahar Road,
Andheri (E), Mumbai – 400099.

Standalone Un-Audited Financial Results for the Quarter & Nine Months ended December 31, 2012

Rs. in Lacs

Sr. No.	Particulars	Qtr ended 31.12.12	Qtr ended 30.09.12	Qtr ended 31.12.11	Nine Months ended 31.12.12	Nine Months ended 31.12.11	Year ended 31.03.12
		Unaudited			Unaudited		Audited
1	Net Sales/Operational Income	5,486.45	6,941.53	5,290.72	18,358.59	17,923.00	24,838.74
	Other Operational Income	16.00	65.20	48.50	149.30	202.79	80.00
	Total Income (1+2)	5,502.45	7,006.73	5,339.22	18,507.89	18,125.79	24,918.74
2	Expenditure						
	(a) (Increase)/Decrease in Stock in trade	-	-	-	-	-	-
	(b) Consumption of Raw Material	-	-	-	-	-	-
	(c) Cost of Goods Traded	5,422.96	6,885.43	5,262.63	18,202.35	17,608.78	24,397.65
	(d) Staff Cost	7.54	3.12	4.22	16.91	23.56	46.96
	(e) Depreciation	23.34	23.34	9.76	67.76	29.45	52.63
	(f) Other Expenditure	5.60	43.93	22.81	55.10	135.11	217.40
	(g) Total Expenditure	5,459.44	6,955.82	5,299.42	18,342.12	17,796.90	24,714.64
3	Profit from Operations before other Income, Interest & Exceptional Items (3-4)	43.01	50.91	39.80	165.77	328.89	204.10
4	Other Income/(Loss)	12.00	13.70	11.23	40.00	40.62	50.69
5	Profit before Interest & Exceptional Items (5+6)	55.01	64.61	51.03	205.77	369.51	254.79
6	Finance Cost	-	-	-	1.10	-	-
7	Profit Interest but before Exceptional Items (7-8)	55.01	64.61	51.03	204.67	369.51	254.79
8	Exceptional Items	-	-	-	-	6.05	-
9	Profit(+)/Loss(-) before Tax (9-10)	55.01	64.61	51.03	204.67	363.46	254.79
10	Tax Expenses						
	- Current Tax	-	-	-	-	-	67.44
	- Deferred Tax	-	-	-	-	-	-
11	Net Profit (+)/Loss(-)	55.01	64.61	51.03	204.67	363.46	187.35
12	Extra Ordinary Item (Net of tax expenses of Rs. ...)	-	-	-	-	-	-
13	Net Profit & Loss For the period (11-12)	55.01	64.61	51.03	204.67	363.46	187.35
14	Share of profit/Loss of Associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit /Loss After tax , Minority Interest, and share profit /loss of Associates (13-14-15)	55.01	64.61	51.03	204.67	363.46	187.35
13	Paid-up Capital (Face Value of Rs. 10/- each)	721.46	721.46	721.46	721.46	721.46	721.46
15	Reserves excluding revaluation Reserves	-	-	-	-	-	2,937.08
16	Basic & Diluted EPS	0.08	0.09	0.07	0.28	0.50	0.26
17	Aggregate of Non-Promoter holding						
	- Number of Shares	56,846,000	56,846,000	57,646,000	56,846,000	57,646,000	56,846,000
	- Percentage of Share Holding	78.79	78.79	79.90	78.79	79.90	78.79
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	15,300,000	15,300,000	14,500,000	15,300,000	14,500,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	21.21	21.21	20.10	21.21	20.10	21.21
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

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Standalone Un-Audited Segment Results for the Quarter & Nine months ended 31st December 2012

Rs. in Lacs

Sr. No.	Particulars	Qtr ended 31.12.12	Qtr ended 30.09.12	Qtr ended 31.12.11	Nine Months ended 31.12.12	Nine Months ended 31.12.11	Year ended 31.03.12
		Unaudited			Unaudited		Audited
1	Segment Revenue						
a)	Sale of Software & Hardware	5,446.55	6,671.89	5,166.65	18,000.90	15,678.52	21,691.74
b)	Sale of Mobile Phone	-	236.64	-	236.64	2,039.30	3,005.00
c)	Sale of Music Activities	41.93	44.73	31.60	128.05	378.56	152.00
d)	Investment Activities	13.97	53.47	120.87	142.30	40.62	70.00
e)	Other Operational Activities	12.00	13.70	31.33	40.00	29.41	50.69
	Total Income from Operations	5,514.45	7,020.43	5,350.45	18,547.89	18,166.41	24,969.43
2	Segment Profit/(Loss) before Interest & Tax						
a)	Sale of Software & Hardware	25.00	29.05	13.95	69.37	36.75	41.00
b)	Sale of Mobile phone	-	(27.71)	-	(27.71)	102.00	125.79
c)	Sale of Muksic Activities	6.00	10.51	14.83	30.00	160.75	22.00
d)	Investment Activities	12.01	39.06	22.23	94.11	40.60	27.00
e)	Other Unallocable Activities	12.00	13.70	0.02	40.00	29.41	39.00
	Profit before Tax	55.01	64.61	51.03	205.77	369.51	254.79
3	Capital Employed						
a)	Software & Hardware	515.71	-	90.30	515.71	90.30	-
	Mobile Phone	1.33	-	540.46	1.33	540.46	13.00
b)	Muksic Activities	328.00	328.00	309.90	328.00	309.90	329.00
c)	Investment Activities	2,507.85	2,950.63	2,655.00	2,507.85	2,655.00	2,739.00
d)	Other Unallocable Activities	512.98	529.13	396.00	512.98	396.00	576.00
	Total	3,865.87	3,807.76	3,991.66	3,865.87	3,991.66	3,657.00

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 14th February, 2013.
2. Statutory Auditors of the Company have carried out "Limited Review" of the above Financial Results.
3. Provision for Taxation will be made at the end of the financial year.

For JMD Telefilms Industries Limited

Sd/-

Kailash Prasad Purohit
Chairman

Place : Mumbai

Date : 14th February, 2013.