



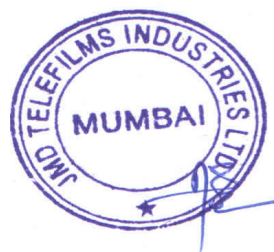
JMD Telefilms Industries Limited

Regd. Office : 105, Sagar Shopping Center, J. P. Road, Andheri (W), Mumbai-400 058

Un-Audited Financial Results for the Quarter ended December 31, 2011

Rs. in Lacs

Sr. No.	Particulars	Three Months Ended			Nine Months Ended		Year ended
		31.12.11	30.09.11	31.12.10	31.12.11	31.12.10	31.03.11
		Un-Audited			Un-Audited		Audited
1	Net Sales/Operational Income	5,290.72	6,979.10	3,894.02	17,923.00	7,195.75	9,978.54
2	Other Operational Income	48.50	(5.82)	149.10	202.79	284.81	367.84
3	Total Income (1+2)	5,339.22	6,973.28	4,043.12	18,125.79	7,480.56	10,346.38
4	Expenditure						
	(a) (Increase)/Decrease in Stock in trade	-	-	-	-	-	(312.89)
	(b) Consumption of Raw Material	-	-	-	-	-	
	(c) Cost of Goods Traded	5,262.63	6,833.44	3,872.07	17,608.78	7,150.24	10,187.67
	(d) Staff Cost	4.22	10.23	3.91	23.56	11.81	22.03
	(e) Depreciation	9.76	8.34	7.21	29.45	18.40	26.11
	(f) Other Expenditure	22.81	70.44	6.98	135.11	16.39	75.75
	(g) Total Expenditure	5,299.42	6,922.45	3,890.17	17,796.90	7,196.84	9,998.67
5	Profit from Operations before other Income, Interest & Exceptional Items (3-4)	39.80	50.83	152.95	328.89	283.72	347.71
6	Other Income/(Loss)	11.23	14.50	3.10	40.62	7.96	7.77
7	Profit before Interest & Exceptional Items (5+6)	51.03	65.33	156.05	369.51	291.68	355.48
8	Interest	-	-	-	-	-	-
9	Profit Interest but before Exceptional Items (7-8)	51.03	65.33	156.05	369.51	291.68	355.48
10	Exceptional Items	-	1.73	-	6.05	-	7.38
11	Profit(+)/Loss(-) before Tax (9-10)	51.03	63.60	156.05	363.46	291.68	348.10
12	Provision for Taxation						
	- Current Tax	-	-	23.40	-	43.23	61.76
	- Deferred Tax	-	-	-	-	-	-
13	Net Profit (+)/Loss(-)	51.03	63.60	132.65	363.46	248.45	286.34
14	Paid-up Capital (Face Value of Rs. 10/- each)	721.46	721.46	701.46	721.46	701.46	721.46
15	Reserves excluding revaluation Reserves	-	-	-	-	-	2,833.58
16	Basic & Diluted EPS	0.07	0.09	1.89	0.50	3.54	0.40
17	Aggregate of Non-Promoter holding						
	- Number of Shares	57,646,000	57,646,000	5,764,600	57,646,000	5,764,600	57,646,000
	- Percentage of Share Holding	79.90	79.90	82.18	79.90	82.18	79.90
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	14,500,000	14,500,000	1,250,000	14,500,000	1,250,000	14,500,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	20.10	20.10	17.82	20.10	17.82	20.10



Un-Audited Segment Results for the Quarter ended December 31, 2011

Rs. in Lacs

Sr. No.	Particulars	Three Months Ended			Nine Months Ended		Year ended
		31.12.11	30.09.11	31.12.10	31.12.11	31.12.10	31.03.11
		Un-Audited			Un-Audited		Audited
1	Segment Revenue						
a)	Sale of Software & Hardware	3,862.42	5,222.53	3,862.45	15,678.52	7,101.73	9,734.51
b)	Sale of Mobile Phone		1,722.32	-	2,039.30	-	123.84
c)	Sale of Muksic Activities	31.60	26.79	43.01	378.56	126.22	138.73
d)	Investment Activities	120.87	1.59	137.69	40.62	252.61	337.50
e)	Other Operational Activities	31.33	14.50	3.10	29.41	7.96	19.57
	Total Income from Operations	4,046.22	6,987.73	4,046.25	18,166.41	7,488.52	10,354.15
2	Segment Profit/(Loss) before Interest & Tax						
a)	Sale of Software & Hardware	13.95	8.70	10.35	36.75	16.46	21.40
b)	Sale of Mobile Phone & Accessories	-	81.30	-	102.00	-	15.70
c)	Sale of Muksic Activities	14.83	(43.29)	26.14	160.75	56.04	32.03
d)	Investment Activities	22.23	1.10	116.46	40.60	211.22	301.71
e)	Other Unallocable Activities	0.02	17.52	3.10	29.41	7.96	(15.36)
	Profit before Tax	51.03	65.33	156.05	369.51	291.68	355.48
3	Capital Employed						
a)	Software & Hardware	90.30	-	96.00	90.30	96.00	-
	Mobile Phone & Accessories	540.46	540.46	-	540.46	-	304.18
b)	Muksic Activities	309.90	311.13	297.75	309.90	297.75	312.65
c)	Investment Activities	2,655.00	2,610.06	975.52	2,655.00	975.52	2,513.34
d)	Other Unallocable Activities	396.00	405.82	367.79	396.00	367.79	424.87
	Total	3,991.66	3,867.47	1,737.06	3,991.66	1,737.06	3,555.04

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 10th February 2012.
2. Statutory Auditors of the Company have carried out "Limited Review" of the above financial Results.
3. Provision for Taxation will be made at the end of the financial year.
4. Summary of Investors' Complaint : Opening-Nil, Recd. during the Qtr.-Nil, Unresolved-Nil.

For JMD Telefilms Industries Limited.

Sd/-

Kailash Prasad Purohit
Chairman

Place : Mumbai

Date : 10th February 2012.

